

Plant Controller

Needed for the Fitesa Italy plant located in the North-East area of Milan. Fitesa is a major industrial, multi-national market leader for the manufacture of medical, hygiene and industrial nonwovens.

Position Summary:

The plant controller will report directly to the Finance and HR Manager. The position will have increasing autonomy and support his/her managers with designated tasks.

Job Duties:

- Monthly closures of accounts, including financial data extraction from the company ERP, data integrity control, loading and reconciliation of financial statement into Hyperion.
- Yearly budgeting and quarterly forecasting process: sales projections collection and verification, manufacturing costs and expenses estimation in co-operation with the relevant manager.
- Analyses and reports on the plant manufacturing costs, operating expenses, capex, industrial KPIs, cash flow, products profitability, with a focus on the explanation of the material variances between actual results versus budget and forecast assumptions.
- Implementation of the group finance policies, in particular with reference to account receivables and internal controls.
- Back-up of finance department main activities.
- Prepare local GAAP and consolidated financial statements to be reviewed by external auditors.
- Lead monthly presentation to the plant and corporate finance of company results.

Technical Competencies and Other Requirements:

- Master's Degree in Economics or Business Administration
- Previous experience of at least 4 years in the controlling/finance department of a multinational manufacturing company
- Good knowledge of IFRS as well as the basic techniques of budgeting and cost accounting
- Fluent in English
- Excellent knowledge of MS Office (advanced Excel) and Hyperion
- Determination, dynamism, and ability to work in teams
- A strong focus on results

We offer permanent and full-time contract, in a multinational context

To apply please send resume and correspondence to hritaly@fitesa.com.

We are looking to fill this position urgently.

The research is aimed at candidates of both sexes ex L.903/77 and L.125/91, whose data will be used for selection in compliance with Legislative Decree no. 196/03.